

APPENDIX 11

CHARGING OPTIONS - SERVICE USER PAYMENTS AND INCREASES

Option Ref.	Number of Service Users Per Weekly Charge Range							
	Free Service	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99	Over £100
Option A	1,590	971	611	1,160	459	348	88	36
	30.2%	18.4%	11.6%	22.0%	8.7%	6.6%	1.7%	0.7%
Option B	1,590	903	608	1,125	372	517	115	33
	30.2%	17.2%	11.6%	21.4%	7.1%	9.8%	2.2%	0.6%
Option C	1,590	1,226	510	857	360	507	183	30
	30.2%	23.3%	9.7%	16.3%	6.8%	9.6%	3.5%	0.6%

Option Ref.	Number of Service Users Paying Increased Charges							
	No Change	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99	Over £100
Option A	1,590	1,956	841	749	70	32	19	6
	30.2%	37.2%	16.0%	14.2%	1.3%	0.6%	0.4%	0.1%
Option B	1,590	1,642	789	1,061	87	50	39	5
	30.2%	31.2%	15.0%	20.2%	1.7%	1.0%	0.7%	0.1%
Option C	1,590	1,881	468	977	228	75	40	4
	30.2%	35.7%	8.9%	18.6%	4.3%	1.4%	0.8%	0.1%